

Annual performance against the targets of the Safety Plan for Marine Operations for 2017

| No | Service Provision / Activity Target | Target | 2017 |
|----|---|---|--|
| 1 | Navigational Incidents | No major incidents, serious injuries or serious pollution as a result of a failure of the MDL's Safety Management System and/or of associated MDL's safety service provision. The average number of incidents of the plan's period (2016-2018) to be less than the average number of incidents over the previous 3 years (2013-2015) | No Major incidents. There were two minor incidents involving one OWF service boats and one survey boat. One light grounding on Salisbury Bank and one damage to vessel on the knuckle of a pontoon |
| 2 | Conservancy and Hydrographic Surveys | <ul style="list-style-type: none"> • Aids to Navigation Meet the PANAR targets of Trinity House (GLA). • Hydrographic Surveys Ensure that the Port and approaches have an adequate plan of hydrographic surveys and that these are undertaken in line with the agreed schedule and that the results are published within the target timescales. <ul style="list-style-type: none"> ▪ Navigation Safety Surveys Meet the targets of annual Hydrographic Surveys Plan. ▪ Conservancy Surveys Meet the targets of annual Hydrographic Surveys Plan. | <p>Aids to Navigation All PANAR targets met.</p> <p>Hydrographic Surveys</p> <p>Navigation Safety Surveys All surveys carried out as per annual Hydrographic Surveys Plan.</p> <p>Conservancy Surveys All surveys carried out as per annual Hydrographic Surveys Plan.</p> |
| 3 | Pilotage service and the authorisation of PEC | No major incident due to pilot/PEC holder error. | There was no incident due to pilot/PEC holder error. |
| 4 | Training of marine personnel | Continuous professional development. Ensure sufficient training period for the new personnel before being assigned to a job. | During the year: 1 boatman attended RYA stability course. 1 boatman completed PEC for vessels below 25m. 3 boatmen took part in exercise of casualty evac. from vessel |
| 5 | Liaison and consultation with port stakeholders | Ensure good communication on marine safety matters for new and existing activities on a regular basis. | Regular meetings with the Dee Conservancy Harbour Master, local fishermen, RWE and other port users. |
| 6 | Audit of SMS | Ensure that the audit is carried out on annual basis by the Designated Person and any deficiencies are corrected in timely manner. | Audit carried as required and the few minor deficiencies corrected. |
| 7 | Management Review | Ensure that the review is carried out on annual basis by the Harbour Master and corrective actions / improvements implemented in timely manner. | The annual review of the SMS was conducted by the Harbour Master and the report submitted to the Designated Person. |